



Minutes of Governing Board Meeting Edinburgh Elementary School

Tuesday, June 13, 2023 at 7:00 p.m.
Edinburgh Elementary School staff room

We would like to acknowledge that Edinburgh School is located on unceded Indigenous lands. The Kanien'kehá:ka/Mohawk Nation is recognized as the traditional custodians of Tiohtià:ke/Montréal, which has long been a site of meeting and exchange for many First Nations, and is currently home to diverse groups of Indigenous and other peoples. We are grateful to live, work and learn here, and recognize the important role of education in reconciliation and in maintaining connections between the past, present and future.

Present: Jean-Michel Brunet, Marco De Crescentis, Abdelghafour El-Hama, Robert Fiori, Geneviève Hébert, Meg McKenna, Johanna Miller, Steve Muoio, Gaetano Sifoni, Alexandra Struck, Pina Trengia

Absent: Geneviève Guay, Joseph Lalla, Jody Mason, Steven Szabo, Alivia Wainberg, Anne-Marie Yaworski

Guest: Vanessa Gangai

1. Welcome

Rob called the meeting to order.

2. Adoption of Agenda

- **Motion to approve:** Rob. Second: Steve. Unanimous.

3. Approval of the Minutes of May 9, 2023

- **Motion to approve:** Meg. Second: Jean-Michel. Unanimous.

4. Business Arising from Previous Minutes (May 9, 2023)

4.1 Governing Board Budget Allocation (2022-2023)

- GB account balance as of June 2022: \$310
- Funds received from EMSB for 2022-2023: \$250
- Funds disbursed to date: \$78 (meeting refreshments)
- GB approved via e-vote to donate \$150 towards the purchase of Science Fair prizes; and \$250 towards the purchase of a new barbecue (in conjunction with Home & School).
- Closing balance (rolled over to 2023-2024): \$83
- Jean-Michel (treasurer) created the financial year-end statement, for consideration by GB.

- **Motion to approve:** Meg. Second: Steve. Unanimous.
- GB to discuss the possibility of donating science prizes in future years (amount TBD).
- [The Governing Board financial statement for 2022–2023 is attached as Appendix A.](#)

4.2 Update: Edinburgh Code of Conduct (2023–2024)

- The majority of the Code of Conduct was approved at the GB meeting in May 2023.
- This update entails an addition of three pages at the end of the document.
- The pages have been added to track student infractions of the Edinburgh Way.
- The violations are divided by type: uniform; classroom conduct; respect for school environment; bullying or physical harm. Each type is defined, including degrees of action severity.
- There are separate sections for the three term, to indicate that each term is a fresh start.
- This will facilitate communication between teachers, specialist teachers, BASE staff, parents and students.
- An assembly at the start of the school year will reiterate the expectations for students.
- The complete Code of Conduct is printed in the agenda, with a contract page that students and parents must sign, and return to the school.
- Extra leniency on some issues (particularly dress code) was necessary during Covid, but as we return to more normal operations, these rules will be more strictly enforced.
- **Motion to approve:** Alex. Second: Rob. Unanimous.
- [The amended section of the Code of Conduct for 2023–2024 is attached as Appendix B.](#)

5. New Business

5.1 Allocation of MEQ-funded K4 classes (2023–2024)

- The Education Ministry has allocated funds for one pre-kindergarten (K4) class at Edinburgh for next year.
- This is a decision mandated by the government.
- **Motion to approve:** Rob. Second: Steve. Unanimous.
- [The resolution for the approval of a K4 class for 2023–2024 is attached as Appendix C.](#)
- The school administration recognizes that having only two kindergarten classes means the overall school community will continue to shrink, as larger class cohorts graduate.
- The modular classrooms will be removed in the fall, meaning the school population needs to be carefully calibrated so there is sufficient space, but also enough enrolment.
- The news of school board commissioners' ward boundaries being redrawn also raises some concerns. This could change Edinburgh's catchment area. It may also complicate how students are shifted from one school to another if necessary, including transport.
- The Open House will need to advertise that there is ample space for children at Edinburgh; as there have been "soft assurances" that the school could have a third K class given adequate enrolment.
- This matter will be closely monitored and discussed in detail in the fall, to examine possible solutions.

5.2 Edinburgh School Fees (2023–2024)

- The school fees per grade for the coming year are very similar to last year's.
- Some prices have climbed exponentially (duo-tangs have increased from ~30¢/ea. to ~\$1/ea.); other changes were made to keep the final total similar.
- The school calendar has been removed and made an optional purchase (with proceeds going towards a H&S fundraiser).
- **Motion to approve:** Johanna. Second: Abdelghafour. Unanimous.
- [The Edinburgh school fees per grade for 2023–2024 are attached as Appendix D.](#)

5.3 Edinburgh School Budget (2023–2024) – Funds 3 and 5

- The budget amounts for Fund 3 and Fund 5 are now available.
- Fund 3 is made up of monies collected from parents (i.e. school fees, etc.)
- Fund 5 is allocated by the school board, and is an operating budget for caretaking, furnishings, supplies, etc.
- The budget has been balanced.
- **Motion to approve:** Rob. Second: Alex. Unanimous.
- [The budget for Funds 3 and 5 for 2023–2024 are attached as Appendix E.](#)

6. Reports

6.1 Principal

- The Halo Race took place on May 11, with students from grades 3 to 6 participating. In total, over 5,000 students from English schools in the Montreal area attended. A great event for the community!
- On May 15, students participated in a tree-planting initiative in the schoolyard. These new trees will add some much-appreciated shade in a few years.
- At the end of May, the grade 6 students focused on their impending graduation and transition to high school. There was a Saturday “crash course” to prepare for the ministerial math exam. A parents’ workshop was held on evening to discuss anxieties over the move to high school. And the students created vision boards, about their hopes and fears about leaving elementary.
- A “welcome to preschool” event was held on May 25, for the incoming K4 and K5 students. This was held outdoors in the kindergarten park, with Mme. Stéphane, Mme. Catherine, Mme Hannah and Ms. Maria there to meet the kids. Gaetano talked with the new parents about life at Edinburgh, and each child left with a bag of fun preparatory activities.
- The current K5 class put on a circus show on June 7. The kids were adorable. This was part of a study project on circuses, animals, etc.
- The summer music concerts took place on June 13 and 14. Terrific work from all the students, and greatly enjoyed by the parents.
- Suggested activity for next year: some guidance/assistance for grade 5 students, in terms of choosing a high school, preparing to write entrance exams, applications and interviews, etc.

6.2 Commissioner

Joseph was not in attendance this evening.

6.3 Treasurer

A complete update was provided earlier in the evening.

6.4 Parent Delegate (EMSB-PC)

Steven was not in attendance this evening.

6.5 Teacher

Jean-Michel reported.

- The school year is wrapping up, with many special projects now successfully completed.
 - The kindergarten class has finished its circus module.
 - Grade 2 students went to the theatre.
 - The grade 6 class (and 5–6 split) is preparing to unveil the Fusion Jeunesse outdoor classroom, with an inauguration ceremony next week.
- Reporting and calculation of marks has returned to pre-Covid normal.
 - There are three report cards this year, with the third term being worth 60% of the final grade.
 - There are also final exams (ministry or school board) – a first for this group.
 - Exam results will not be shown in the report cards; rather, the results are calculated into the final average, with a weighting of 20% (and 80% class work).
- Field Day will be a full day once again this year.
 - All students in the school are divided into 20 groups (across all grades)
 - The grade 6 students act as “leaders” for the groups.
 - The groups cycle through 20 activities set up in the gym, modulars and outdoors.
 - The students in the three groups with the highest score receive a ribbon.

6.6 Home and School liaison

Vanessa reported.

- The Spring Fair was a huge success again this year – and even finished just before the rain!
 - Many thanks to the more than 60 volunteers who helped make the event a hit.
- The new Edinburgh school apparel is now for sale.
 - Samples were on display at the music concerts.
 - To order, parents must fill in a paper order form, but they can then scan or take a photo of the form and email it to the supplier.
 - This is an ongoing initiative, running constantly.
 - A percentage of funds goes back to H&S.
- With the money collected through fundraising, H&S has been able to purchase the many much-needed items for the school.
 - Chromebooks, science equipment and music equipment
 - H&S extends its thanks to GB for assisting in purchasing the new barbecue.
 - H&S plans to purchase tents/awnings (for use at times like Halo, where other schools had sun shelters for the students).

6.7 BASE

- Seedling sale was a great success!
 - Students grew plants in the Nutritower; all the “crops” were sold to parents.
- Grade 6 students working on their grad project.
 - Each student is making his/her own graduation cap; activity led by the BASE intern.
- Coming to the end of the year, with activities wrapping up.
 - There’s a focus on Garden Club; students planting and tending the garden.
 - Working hard on their gifts for parents (for June 18).
 - Spending a lot of time playing outside.
- End-of-year blitz week is next week.
 - Monday is a (surprise) PED day; Sports Life will set up stations for the children to explore; in the afternoon, a visit to the sprinklers at Richard Schwartz Park.
 - Edinburgh “BASE Got Talent” show
 - BASE Bingo
 - Festimousse (outdoor foam/bubble party, in swimsuits)
 - Special snacks for the children

7. Varia

- The institution of a school uniform (as opposed to the dress code) was discussed.
 - Benefits:
 - teaches children to dress appropriately; simplifies their lives
 - encourages school spirit and builds Edinburgh brand
 - promotes a sharper look, especially for events like the music concert
 - facilitates student visibility/identification on field trips, increasing safety
 - simplifies issues for parents re: what qualifies as dress code
 - simplifies interpretation/enforcement for teachers, in terms of student appearance
 - Challenges:
 - can be prohibitively expensive (especially given the limited supplier options)
 - might require teachers’ increased supervision, enforcement, reminders, punishments, etc., focused solely on students’ clothing and appearance
 - H&S sells school-logo clothing now as a fundraiser; but a formal uniform would come from a designated supplier, removing that source of capital; however, a second-hand uniform sale could be an excellent fundraiser for H&S (as H&S used to do with the second-hand dress-code sale)
 - The government has been verifying all school policies against the Education Act, to guarantee homogenous application of rights.
 - The Education Act stipulates that it is illegal to compel parents to purchase from a single designated supplier.
 - The recent commitment to enforcing this regulation is prompting schools to redesign/rescind clothing policies.
 - The question of uniforms is a major discussion point across the entire EMSB.

- Many schools which had strict uniforms are moving away from such policies.
 - Edinburgh has reached a point where we might want to realign our expectations.
 - The pandemic caused a necessary loosening of restrictions, as students were wearing sweaters and jackets in class; masking had to be enforced; precious learning time was reallocated to hand-washing, etc.
 - Is it time for a rebranding of the entire school? (new logo, uniforms, etc.)
 - Do we keep the dress code but enforce it more diligently?
 - Move closer to a uniform by offering crests to attach to generic shirts?
 - For a change of this magnitude, the Governing Board alone cannot decide the matter; this requires consultation with the extended school community parents.
 - Poll the parents as to appetite for this change; with a predetermined percentage for approval. (Not necessarily 50% + 1.)
 - A gradual move towards a uniform (not an immediate change) would be best.
 - A uniform sub-committee will be formed, with Johanna as chair.
 - **Motion to approve:** Johanna. Second: Rob. Unanimous.
 - This matter will be brought up at the AGM in September.
- The EMSB electoral ward boundaries have been redrawn.
 - Joseph Lalla informed GB of these changes via email.
 - These changes will come into effect for the November 2024 commissioner elections.
 - It appears that Edinburgh will be grouped with Côte Saint Luc and Hampstead, but no longer with NDG.
 - The updated map suggests that Edinburgh's catchment areas will be redefined.
 - This raises concerns about school population numbers, whether current students will be affected, how overcrowding/under-enrollment will be handled, etc.
 - Our ward commissioner has been instrumental in organizing and facilitating moves between schools, especially with regards to Edinburgh overcrowding, bussing, etc.
 - Mr. Lalla knows the general history of the area, as well as specific details of each of the local schools, providing a continuity of care to the entire community, regardless of changes in school administration or staffing.
 - Regardless of concerns, it appears the EMSB has voted in favour of these changes.
 - Mr. Lalla can hopefully provide clarification and further details in the fall.

8. Correspondence

Nothing at this time.

9. Question period

Nothing at this time.

10. Adjournment

Rob thanked the members of Governing Board for their implication this past year.

The meeting was adjourned at 8:49 p.m., with thanks.

Appendix A



Commission scolaire English-Montréal
English Montreal School Board

GOVERNING BOARD
REPORT OF EXPENDITURES
FOR THE YEAR ENDING JUNE 30, 2023

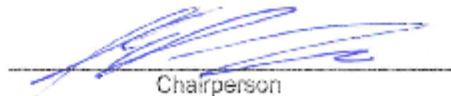
SCHOOL/CENTRE: École Edinburgh School

Description	Expenses	Revenues
Funds received from the EMSB for 2022-2023		\$ 250.00
Balance remaining		\$ 310.00
Deduct Expenditures:		
Office Supplies	\$	
Printing/Photocopying	\$	
Transportation	\$	
Babysitting	\$	
Meeting Refreshments	\$ 77.00	
Other (please specify)	\$	
- Science Fair Awards	\$ 150.00	
- Contribution to BBQ (Home & School)	\$ 250.00	
TOTAL:	\$ 477.00	\$ 560.00
Balance kept in account for 2023-2024		\$ 83.00

Financial statement adopted at the meeting held on:

June 13, 2023


Treasurer


Chairperson

Appendix B

“EDINBURGH WAY” VIOLATIONS

TYPE 1: School uniform

1A	We always proudly wear the Edinburgh Dress / Colour Code, including for outings.
1B	We dress appropriately for school, including recess (outdoor shoes, winter clothing when required, etc.)

TYPE 2: Classroom conduct

2A	We arrive to class on time ready to learn and prepared with all required materials
2B	We complete assigned homework on time
2C	We behave in a manner that respects everyone’s right to a good education
2D	We follow basic classroom rules set by our teachers (i.e. raising your hand, no chewing gum, etc.)

TYPE 3: Respect for the School Environment

3A	We move about the school calmly, without running and with respect for our surroundings
3B	We always respect the environment and always avoid littering and vandalizing school property
3C	We use materials provided by the school and do not bring any toys, cards or dangerous objects from home
3D	We are only indoors and in classrooms at recess and at lunch with adult supervision.

TYPE 4: Bullying, Physical Harm and Harassment

4A	We always use appropriate and respectful language/gestures towards each other and ALL Edinburgh staff
4B	We will never use physical force or engage in rough play
4C	Any form of bullying*, teasing or harassment are hurtful and will NOT be tolerated

*Bullying is defined as any repeated direct or indirect behavior, comment, act or gesture, including in cyberspace, whether deliberate or not, which occurs in a context where there is a power imbalance between the persons concerned and which causes distress and injures, hurts, oppresses, intimidates or ostracizes.

**If the student does not demonstrate improvement and continues to show difficulty following the Edinburgh Way, more serious action will be taken by the school team.

***First-time serious incidents may lead directly to suspension. This decision will be left to the Administration’s discretion.

Appendix C

Ministère de l'Éducation du Québec (MEQ) Funded Pre-K Class(es) 2023-2024

WHEREAS by virtue of its Bill 5, the Ministère de l'Éducation du Québec (MEQ) is proposing to amend the *Education Act* in order to allow all children having reached 4 years of age to receive preschool education services;

WHEREAS the MEQ announced that the EMSB would be authorized to open existing and new MEQ funded Pre-K classes in 2023-2024 across its network of schools;

WHEREAS, based on the school's enrolment, the Administration of the EMSB identified École Edinburgh School to open ONE (1) MEQ funded Pre-K class in 2023-2024

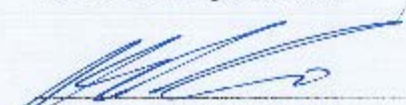
WHEREAS the Administration of EMSB has already undertaken the necessary steps in order to prepare for the opening of the MEQ funded Pre-K classes;

WHEREAS a Governing Board Resolution confirming the opening of MEQ funded Pre-K classes is required;


IT WAS MOVED BY ROBERT FIORI AND RESOLVED THAT the École Edinburgh School Governing Board approve the opening of ONE (1) MEQ funded Pre-K class(es) in 2023-2024

IT WAS FURTHER RESOLVED that a copy of the present Resolution be sent to Demetrios Giannacopoulos, Regional Director – West Sector.

Robert Fiori
Name of Governing Board Chair


Signature of Governing Board Chair

Giuliano Sifoni
Name of Principal


Signature of Principal

June 13, 2023
Date

Appendix D



Commission scolaire English-Montréal
English Montreal School Board

2023-24 BUDGET

SCHOOL NAME : Ecole Edinburgh School
 SCHOOL CODE : 008
 PRINCIPAL : Gaetano Sifoni

Attached please find the 2023-24 budget that was adopted by the school's Governing Board on 13-Jun-23

Principal's Signature : Date : 06/13/2023

Governing Board Chair's Signature : Date : 6/13/23

E.M.S.B. 2023-24 BUDGET

SCHOOL NAME : Ecole Edinburgh School
 SCHOOL CODE : 008

SCHOOL BASED FUNDS (FUND 3 & 8)

	SCHOOL FEES/ACTIVITY -3-1X000-	OPTIONAL FIELD TRIPS -3-1X000-	GOVERNING BOARD -3-51300-	OTHER COMMITTEES -3-270X0-	LUNCH SUPERVISION -3-23230-	DAYCARE FROM PARENTS -3-36000-	S.F.F. FUND 8 8 - TOTAL
2023-24 REVENUES	\$30,017		\$250		\$19,747		
2022-23 EST. BALANCE			\$63				
(A) TOTAL REVENUES 9XX	\$30,017		\$333		\$19,747		
SALARIES & BENEFITS 895-6					\$18,747		
TRAVEL/REPRESENTATION 3XX							
SPECIAL INTERNAL EVENTS 305							
MATERIALS/SUPPLIES 4XX	\$26,017						
SERVICES/CONTRACTS 5XX	\$3,000						
EQUIPMENT/FURNITURE 7XX							
OTHER EXPENSES 8XX	\$1,000		\$333		\$1,000		
(B) TOTAL EXPENSES	\$30,017	\$0	\$333	\$0	\$19,747	\$0	\$0
(A)-(B) 2023-24 ENDING BALANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SCHOOL NAME : École Edinburgh School
 SCHOOL CODE : 008

SPECIAL FUNDS (FUNDS 6)

JOINING FORCES	Support For FSL (ECQ)	M15230 École accessible et inspirante	M15331 Aide add'l EDAA Dec1-6	M15186 Sorties milieu culturel	M15012 Aide Alimentaire CAP (Decentralized)	AMSFA
-6-24521-	-6-24300-	6-24520	-6-23145-	-6-27311-	6-32800-	-6-2457X-

2023-24 ALLOCATION							
2022-23 EST. BALANCE							
(A) TOTAL FOR 2022-23	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SALARIES & BENEFITS	1&2XX						
TRAVEL/REPRESENTATION	3XX						
SPECIAL INTERNAL EVENTS	305						
MATERIALS/SUPPLIES	4XX						
SERVICES/CONTRACTS	5XX						
EQUIPMENT/FURNITURE	7XX						
OTHER EXPENSES	8XX						
(B) TOTAL EXPENSES		\$0	\$0	\$0	\$0	\$0	\$0

(A)-(B) 2023-24 ENDING BALANCE		\$0	\$0	\$0	\$0	\$0	\$0
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SCHOOL NAME : École Edinburgh School
 SCHOOL CODE : 008

BOARD BASED FUNDS & DONATIONS (FUNDS 1,4,5 & 7)

DECENTRALIZED PER CAPITA	DECENTRALIZED CARETAKING BG	DONATIONS	MAO	NTIC	DIGITAL SBTS	OTHERS
-5-1XXXX-	-5-6XXXX-	-4-XXXXX-	-7-12000-	7-22250	7-22244	SPECIFY

2023-24 ALLOCATION	\$21,388	\$13,657		\$1,525		
2022-23 EST. BALANCE						
(A) TOTAL FOR 2022-23	\$21,388	\$13,657		\$1,525		

SALARIES & BENEFITS	1&2XX					
TRAVEL/REPRESENTATION	3XX					
SPECIAL INTERNAL EVENTS	305	\$2,000				
MATERIALS/SUPPLIES	4XX	\$12,888	\$5,643	\$525		
SERVICES/CONTRACTS	5XX	\$6,000	\$8,014			
EQUIPMENT/FURNITURE	7XX			\$1,000		
OTHER EXPENSES	8XX	\$500				
(B) TOTAL EXPENSES		\$21,388	\$13,657	\$1,525		

(A)-(B) 2023-24 ENDING BALANCE						
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E.M.S.B.

2023-24 BUDGET

SCHOOL NAME: École Edinburgh School
 SCHOOL CODE: 008

SPECIAL FUNDS (FUNDS 6)

READING IN SCHOOLS	ICOR	M15025 - Homework Assistance	M15025 - Wellness Program	M15024 - Support to Parents	M15023 - In School We Move	PRACTICUM SCHOOL PORTION
-6-22112-	-6-2448X-	-6-24424-	-6-23325-	-6-23237-	-6-27310-	-6-73001-

2023-24 ALLOCATION							
2022-23 EST. BALANCE							
(A)	TOTAL REVENUES	\$0	\$0	\$0	\$0	\$0	\$0
	SALARIES & BENEFITS 1&2XX						
	TRAVEL/REPRESENTATION 3XX						
	MATERIALS/SUPPLIES 4XX						
	SERVICES/CONTRACTS 5XX						
	EQUIPMENT/FURNITURE 7XX						
	OTHER EXPENSES 8XX						
(B)	TOTAL EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0

E.M.S.B.

2023-24 BUDGET

SCHOOL NAME: École Edinburgh School
 SCHOOL CODE: 008

SPECIAL FUNDS (FUNDS 6)

M11024 - Pre-K Educational Materials	M15104 Books for Pre-School and Cycle 1	M15029 Cours d'école vivantes/animés/sécuritaires	M15015 GB+/PM Benchmark	M15021 volet 4 Sorties en classe nature et découverte	M15374 - Libération des enseignants
-6-24563-	-6-22119-	-6-23213-	-6-25053-	-6-27313-	-6-15216-

2023-24 ALLOCATION							
2022-23 EST. BALANCE							
(A)	TOTAL REVENUES	\$0	\$0	\$0	\$0	\$0	\$0
	SALARIES & BENEFITS 1&2XX						
	TRAVEL/REPRESENTATION 3XX						
	MATERIALS/SUPPLIES 4XX						
	SERVICES/CONTRACTS 5XX						
	EQUIPMENT/FURNITURE 7XX						
	OTHER EXPENSES 8XX						
(B)	TOTAL EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
(A)-(B)	2023-24 ENDING BALANCE	\$0	\$0	\$0	\$0	\$0	\$0

E.M.S.B.

SCHOOL NAME: École Edinburgh School
 SCHOOL CODE: 008

2023-24 SCHOOL ACTIVITIES FEE BREAKDOWN (3-12000)

BASIC FEES		TOTAL	PK	K	1	2	3	4	5	6
WORKBOOKS / EXERCISE BOOKS	983	N/A	\$20	\$10	\$65	\$62	\$83	\$96	\$91	\$101
WORKSHEETS	983	N/A	\$30	\$30	\$25	\$25	\$17	\$17	\$17	\$17
AGENDA	984	N/A					\$8	\$8	\$8	\$8
OTHERS (EXERCISE BOOKS & DUOTANGS)	984	N/A					\$20	\$20	\$20	\$20
	984	N/A								
	984	N/A								
TOTAL & PER STUDENT		N/A	\$50	\$40	\$90	\$87	\$128	\$143	\$136	\$146
NUMBER OF STUDENTS		297	18	39	31	44	35	37	41	52
TOTAL BASIC FEES		\$32,017.0	\$900	\$1,560	\$2,790	\$3,828	\$4,480	\$5,291	\$5,576	\$7,592

ACTIVITY FEES		TOTAL	PK	K	1	2	3	4	5	6
SCHOOL FIELD TRIPS	986	N/A								
	986	N/A								
	986	N/A								
TOTAL PER STUDENT										
NUMBER OF STUDENTS										
TOTAL ACTIVITY FEES										

TOTAL FEES	\$32,017	\$900	\$1,560	\$2,790	\$3,828	\$4,480	\$5,291	\$5,576	\$7,592
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LESS : POSSIBLE UNCOLLECTIBLE AMOUNT :

NET ANTICIPATED FEES FROM PARENTS (Please carry this over to page 2 of the Budget Forms)

2019 LN

E.M.S.B.

SCHOOL NAME: École Edinburgh School
 SCHOOL CODE: 008

2023-24 LUNCH SUPERVISION FEE BREAKDOWN (3-23230)

		TOTAL	PK	K	1	2	3	4	5	6
LUNCH SUPERVISION FEE / STUDENT	986				\$244	\$244	\$244	\$244	\$244	\$244
NUMBER OF STUDENTS		89			6	13	14	5	18	33
SUB-TOTAL 1		\$21,747			\$1,466.10	\$3,176.56	\$3,420.90	\$1,221.75	\$4,396.30	\$8,083.55

LUNCH SUPERVISION FEE / FAMILY	986									
NUMBER OF FAMILIES										
SUB-TOTAL 2										

TOTAL LUNCH SUPERVISION FEES

LESS : POSSIBLE UNCOLLECTIBLE AMOUNT :

NET LUNCH SUPERVISION FEES (Please carry this over to page 2 of the Budget Forms)

2019 LN

008 Ecole Edinburgh School		Gaetano Sifoni								
TOTAL FUNDS 1,4,5 & 7										
		-5-1XXXX-	-5-6XXXX-	-4-XXXXX-	-7-12000-	7-22250	7-22244	SPECIFY	TOTAL FUNDS 1,4,5 & 7	
	2023-24 ALLOCATION	21,388	13,657	0	1,525	0	0	0	36,570	
	2022-23 Est. ROLLOVER	0	0	0	0	0	0	0	0	
(A)	TOTAL 2023-24 REVENUES	21,388	13,657	0	1,525	0	0	0	36,570	
(B)	TOTAL EXPENSES	21,388	13,657	0	1,525	0	0	0	36,570	
(C)-(A)-(B)	2023-24 ENDING BALANCE	0	0	0	0	0	0	0	0	
TOTAL FUNDS 3 & 8										
		-3-1X000-	-3-1X000-	-3-51300-	-3-270X0-	-3-23230-	-3-36000-	- 8 - TOTAL -	Total F3&8	FUND 8
	2023-24 ALLOCATION	30,017	0	250	0	19,747	0	0	50,014	
	2022-23 Est. ROLLOVER	0	0	83	0	0	0	0	83	
(A)	TOTAL 2023-24 REVENUES	30,017	0	333	0	19,747	0	0	50,097	
(B)	TOTAL EXPENSES	30,017	0	333	0	19,747	0	0	50,097	\$0
(C)-(A)-(B)	2023-24 ENDING BALANCE	0	0	0	0	0	0	0	0	\$0
TOTAL SPECIAL FUNDS (FUNDS 6)										
		-6-24521-	-6-24300-	6-24520	-6-23145-	-6-27311-	-6-32800-	-6-2457X-	Total F6 (A)	
	2023-24 ALLOCATION	0	0	0	0	0	0	0	0	
	2022-23 Est. ROLLOVER	0	0	0	0	0	0	0	0	
(A)	TOTAL 2023-24 REVENUES	0	0	0	0	0	0	0	0	
(B)	TOTAL EXPENSES	0	0	0	0	0	0	0	0	
(C)-(A)-(B)	2023-24 ENDING BALANCE	0	0	0	0	0	0	0	0	
TOTAL SPECIAL FUNDS (FUNDS 6)										
		-6-22112-	-6-2448X-	-6-24424-	-6-23325-	-6-23237-	6-27310-	-6-73001-	Total F6 (B)	Total F6
	2023-24 ALLOCATION	0	0	0	0	0	0	0	0	0
	2022-23 Est. ROLLOVER	0	0	0	0	0	0	0	0	0
(A)	TOTAL 2023-24 REVENUES	0	0	0	0	0	0	0	0	0
(B)	TOTAL EXPENSES	0	0	0	0	0	0	0	0	0
(C)-(A)-(B)	2023-24 ENDING BALANCE	0	0	0	0	0	0	0	0	0
TOTAL SPECIAL FUNDS (FUNDS 6)										
		-6-24563-	-6-22119-	-6-23213-	-6-25053-	-6-27313-	-6-15216-		Total F6 (B)	Total F6
	2023-24 ALLOCATION	0	0	0	0	0	0	0	0	0
	2022-23 Est. ROLLOVER	0	0	0	0	0	0	0	0	0
(A)	TOTAL 2023-24 REVENUES	0	0	0	0	0	0	0	0	0
(B)	TOTAL EXPENSES	0	0	0	0	0	0	0	0	0
(C)-(A)-(B)	2023-24 ENDING BALANCE	0	0	0	0	0	0	0	0	0
GRAND TOTAL										
		GRAND TOTAL							G. TOTAL	Inc. F8
A1	2023-24 ALLOCATION	51,405	13,657	250	1,525	19,747	0	0	86,584	
A3	2022-23 Est. ROLLOVER	0	0	83	0	0	0	0	83	
(A)	TOTAL 2023-24 REVENUES	51,405	13,657	333	1,525	19,747	0	0	86,667	86,667
(B)	TOTAL EXPENSES	51,405	13,657	333	1,525	19,747	0	0	86,667	86,667
(C)-(A)-(B)	2023-24 ENDING BALANCE	0	0	0	0	0	0	0	0	0

**RESOLUTION FOR THE ADOPTION OF THE SCHOOL BUDGET
BY
THE SCHOOL GOVERNING BOARD**


WHEREAS, in accordance with Section 95 of the Education Act, the governing board is responsible for adopting the school's annual budget as proposed by the principal;

WHEREAS, in accordance with Section 96.24 of the Education Act, the school budget must maintain a balance between expenditures, on the one hand, and the financial resources allocated to the school by the school board and the school's own revenues, on the other;

Robert Fiori MOVED THAT, the governing board of **Ecole Edinburgh School (008)** adopt the school operating budget for the 2023-2024 school year, as presented by the school Principal, which forecasts revenues of **\$ 86,667** and expenditures of **\$ 86,667**

AND THAT the budget be submitted to the English Montreal School Board for final approval.

SCHOOL NAME : École Edinburgh School

Signature : 
Principal

Date: June 13, 2023

Signature : 
Governing Board Chair

Date: June 13, 2023

Appendix E



École Edinburgh School

500 Hudson Ave, Montreal-West, QC J4X 1X1

Tel.: (514) 486-0981 – Fax: (514) 486-6846

2023-2024 ITEMIZED LIST OF EDINBURGH SCHOOL FEES

Grade K4		
Workbooks		\$ 20.00
Worksheets		\$ 30.00
	<u>K4 TOTAL:</u>	\$ 50.00
Grade K5		
Workbooks		\$ 10.00
Worksheets		\$ 30.00
	<u>K4 TOTAL:</u>	\$ 40.00
Grade 1		
Workbooks		\$ 65.00
Worksheets		\$ 25.00
	<u>GRADE 1 TOTAL:</u>	\$ 90.00
Grade 2		
Workbooks		\$ 62.00
Worksheets		\$ 25.00
	<u>GRADE 2 TOTAL:</u>	\$ 87.00
Grade 3		
Workbooks		\$ 83.00
Worksheets		\$ 17.00
Agenda		\$ 8.00
Other (Exercise books & Duo tangs)		\$ 20.00
	<u>GRADE 3 TOTAL:</u>	\$ 128.00
Grade 4		
Workbooks		\$ 98.00
Worksheets		\$ 17.00
Agenda		\$ 8.00
Other (Exercise books & Duo tangs)		\$ 20.00
	<u>GRADE 4 TOTAL:</u>	\$ 143.00
Grade 5		
Workbooks		\$ 91.00
Worksheets		\$ 17.00
Agenda		\$ 8.00
Other (Exercise books & Duo tangs)		\$ 20.00
	<u>GRADE 5 TOTAL:</u>	\$ 136.00
Grade 6		
Workbooks		\$ 101.00
Worksheets		\$ 17.00
Agenda		\$ 8.00
Other (Exercise books & Duo tangs)		\$ 20.00
	<u>GRADE 6 TOTAL:</u>	\$ 146.00

LUNCH SUPERVISION FEE FOR ALL STUDENTS : \$ 244.00

